

2022-2023 District Goals



District: 201V3
Constitutional Area: Australia, New Zealand, Papua New Guinea, Indonesia, S. Pacific

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 50% of clubs in our district report service.

Action Plan

[GAT Goals for DG Year 2021- Service Final 435.docx](#)

[GAT Goals for DG Year 2021- Service Final.docx](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	1	23	30	25
2nd Quarter	0	0	35	55
3rd Quarter	0	0	55	20
4th Quarter	1	20	30	25

FY New Clubs

2

FY Charter Members

43

FY New Members

150

FY Retention Goal

125

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

68

Action Plan

[GAT Goals for DG Year 2021- Membership Final.docx](#)

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 12% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 50% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

[GAT Goals for DG Year 2021- Leadership Final.docx](#)

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 0 clubs make new Model Club commitments.
- b. Our district will ensure that 0 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 5 clubs make a Model Club commitment.

Action Plan

[GAT Goals for DG Year 2021- Campaign 100 Final.docx](#)

CUSTOM GOALS

Goal Statement

Action Plan

Goal Statement

To increase the number of District Clubs Donating annually to ALF to greater than 30 by 30/6/2022

Action Plan

[GAT Goals for DG Year 2021- ALF Final.docx](#)